

# Cobb County Biennial Budget

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2005-2006



**Helen Goreham**  
Commissioner  
District 1



**Samuel S. Olens**  
Chairman



**Joe L. Thompson**  
Commissioner  
District 2



**Tim Lee**  
Commissioner  
District 3

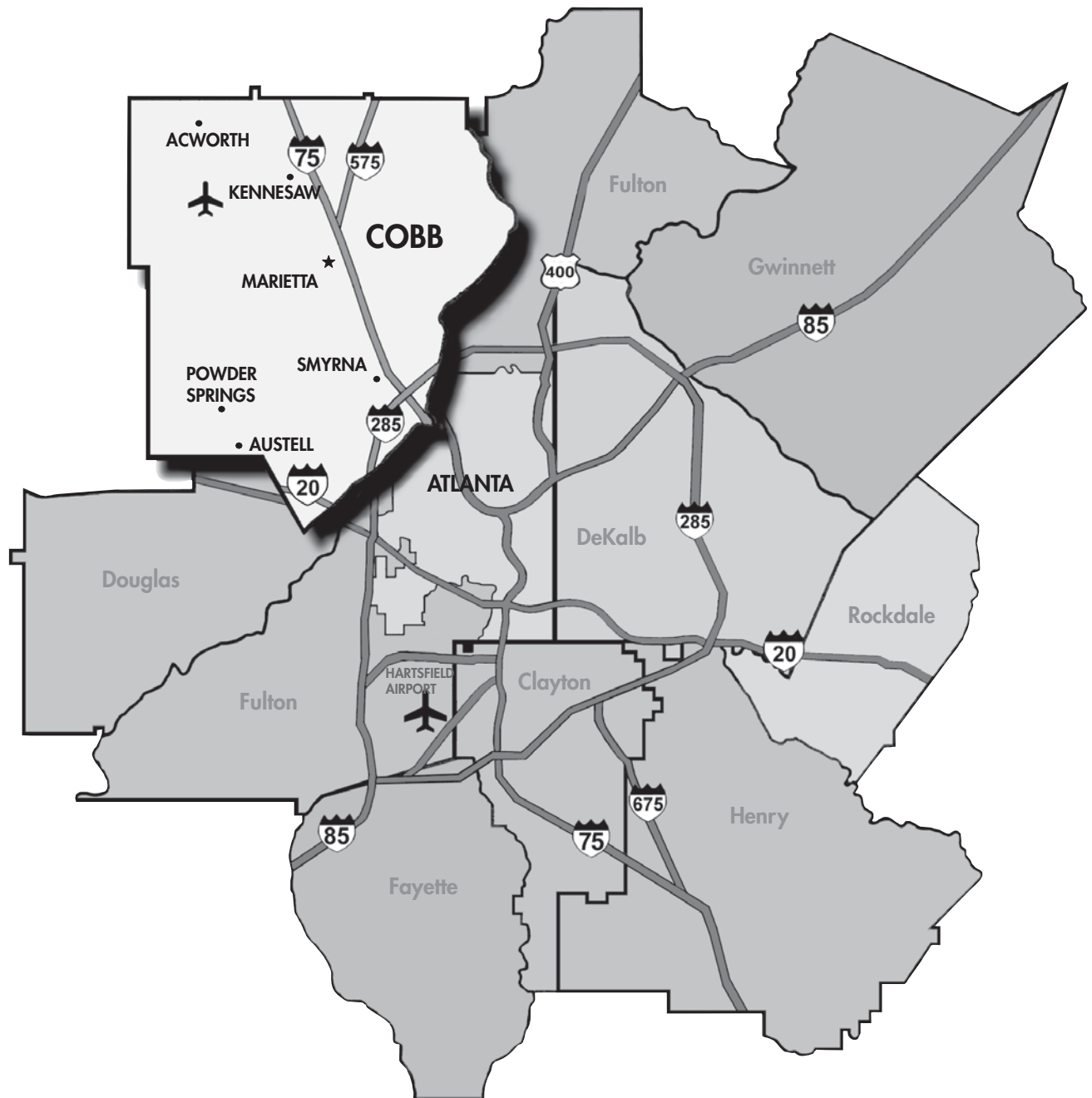


**David Hankerson**  
County Manager  
appointed by  
Board of Commissioners



**Annette Kesting**  
Commissioner  
District 4

# *Metro Atlanta*



# Cobb County, Georgia Biennial Budget

Adopted for the fiscal year ending September 30, 2005  
Proposed for the fiscal year ending September 30, 2006

**David Hankerson**  
County Manager

**Carla Craddock**  
Budget and Internal Audit Director

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**Dan Streett**  
Budget Specialists

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Staff Auditor I

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Cobb County Government  
Budget and Internal Audit Department  
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(770) 528-2556



*Cobb County...Expect the Best!*



GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished  
Budget Presentation  
Award*

**PRESENTED TO  
Cobb County,  
Georgia**

**For the Biennium Beginning  
October 1, 2002**

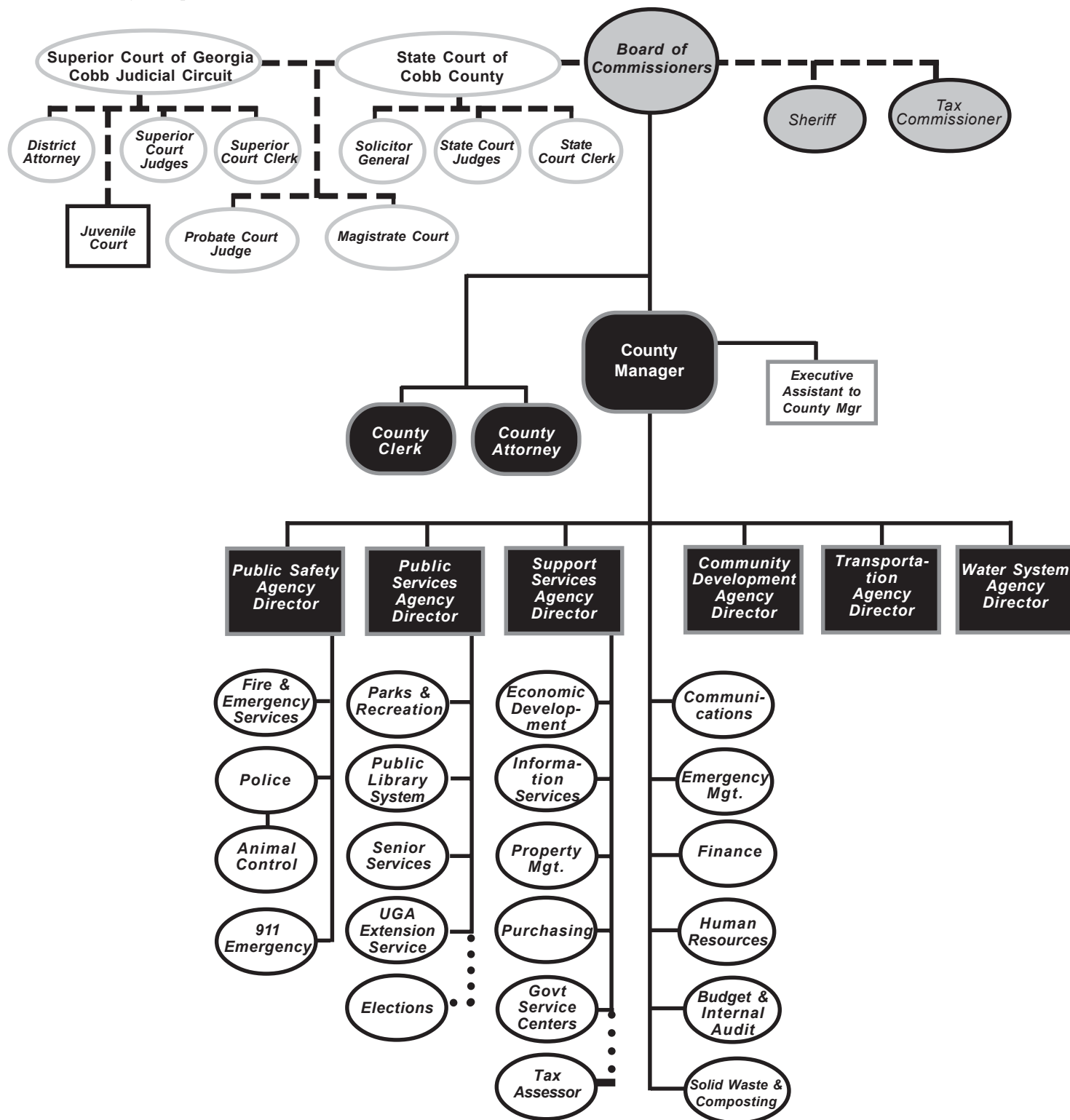
President

Executive Director



# Cobb County Government Organizational Chart

Cobb County...Expect the Best!



## KEY

- |                                 |                      |                        |   |                 |                     |                        |
|---------------------------------|----------------------|------------------------|---|-----------------|---------------------|------------------------|
| Elected Office                  | Elected Court Office | Appointed Court Office | Appointed by the Board of Commissioners | Agency Director | Department Director | County Manager's Staff |
| ----- For budget purposes only. |                      |                        | ..... Liaison responsibilities only.    |                 |                     |                        |

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### FINE PRINT

This section includes the Chairman's Budget Message, the Board of Commissioners' vision for the future, policies and procedures and specific budgetary goals for FY 05/06. Discussion of the budget plan and process provides insight into the operation of Cobb County Government.

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### JUST THE FACTS

This section provides selected demographics, economic statistics and general information about Cobb County. Also included in this section is a summary of prior year accomplishments. This section is intended to inform the reader of the relationship between local government and its residents.

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### ON THE JOB

This section describes employee salaries and benefits. Deletions, additions, adjustments, the staffing for new facilities are also discussed. Cobb County Government's pay structure is listed along with the position breakdown for each department. A historical perspective is also provided to show the growth in government's workforce.

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### THE BOTTOM LINE

The final budgets that are a product of the policy outlined in the "Fine Print" section are presented here. The following are included for each fund: Fund Structure; Issues & Trends; Revenue & Expenditure Summary; Sources of Revenue; Debt Summary; Fund Balance Summary; and Budget Basis. The sections demonstrate the



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significance of each operating and capital budget to Cobb County.

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### BEHIND THE SCENES

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